

# Southend-on-Sea City Council

## Briefing Note For the People Scrutiny Committee

30<sup>th</sup> August 2023

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### Vecteo – progress brief on the provision of Key Performance Indicators

Cabinet Member: Councillor Tony Cox, Leader

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#### 1. Purpose of Briefing Note

- 1.1 To provide members with substantiated data on the Key Performance Indicators (KPIs), provided by our Joint Venture company Vecteo on their performance.

#### 2 Summary

- 2.1 This brief details the ongoing operational performance of Vecteo. Feedback is still positive from stakeholders. There remains a lot of support and trust in Vecteo, who are maintaining their good reputation.
- 2.2 Vecteo are working to improve the contract management of their sub-contractors. As there has been a huge decrease in drivers for passenger carrying work across the UK, Vecteo have a limited number of sub-contractors they can use. Vecteo are actively and consistently working with these sub-contractors to raise performance and where required work with the market to engage with potential new suppliers.

#### 3 Background

- 3.1 A report on the performance of Vecteo has been made to each meeting of the People Scrutiny Committee in accordance with the decision of the Council on 25 November 2021.
- 3.2 At its meeting on 31 January 2023, the Committee supported an undertaking of the Cabinet Member for Highways, Transport and Parking that the performance of Vecteo now be reported on a quarterly basis going forward.
- 3.3 Therefore it was agreed that the next briefing note on Vecteo Performance, would be for January-March 2023 quarter will be reported to the first meeting of the Committee in the new municipal year in June 2023. We are presenting to April to June's figures of this briefing paper.
- 3.4 In July 2022 Members requested that the scheduled briefing notes on Vecteo's performance detailed;
  - 3.4.1 The circulation of the full schedule of KPIs applicable to the Services Agreement with Vecteo for the provision of special educational needs and

disabilities (SEND) home to school transport would be provided for every subsequent meeting.

3.4.2 The provision of a comprehensive report on the performance of Vecteo against each of the key performance indicators applicable to the contract to each future meeting of the Committee, setting out actual performance figures rather than percentages.

3.4.3 Details of performance against each of the Minimum Service Requirements for the contract for the provision of special educational needs and disabilities home to school transport services.

#### **4.0 Information and progress requested**

4.1 The full schedule of KPIs within the Services Agreement is attached as Appendix 1 and have been annotated for the months April – June 2023.

4.2 Appendix 2 is a table of the Minimum Service Requirements (MSRs) for the Services Agreement that includes all core services Vecteo perform. This has been annotated to cross reference the KPI data that gives us an overall position of performance of core services against the MSRs.

4.3 Appendix 3 is a social value brief supplied by Vecteo for April – June 2023 regarding social value that Vecteo are providing to various groups within our community.

#### **5.0 Recommendation**

5.1 There are no recommendations as a result of this brief.

#### **6.0 Financial Implications**

6.1 There are no financial implications as a result of this brief.

#### **7.0 Legal Implications**

7.1 There are no Legal implications as a result of this brief.

#### **8.0 People Implications**

8.1 There are no People implications as a result of this brief.

#### **9.0 Property Implications**

9.1 There are no implications as a result of this brief.

#### **10 Equalities and Diversity Implications**

10.1 There are no Equality or Diversity implications as a result of this brief.

#### **11 Risk Assessment**

11.1 None

**12 Value for Money**

12.1 N/A

**13 Community Safety Implications**

13.1 None.

**14 Environmental Impact**

14.1 None

**15 Other Options**

15.1 There are no other options proposed.

**16 Background papers**

16.1 Appendix 1 – KPI schedule

16.2 Appendix 2 – MSR requirements

16.2 Appendix 3 – Social Value Brief